

1997-99 Performance Progress Report

For Quarter Ending June 1999

Agency 228

Traffic Safety Commission

Mission

The mission of the Traffic Safety Commission is to reduce death, injury, and property damage occurring on our roads by prevention of traffic collisions.

Strategy Reduce the number of deaths and serious injuries that result from traffic crashes.

Performance Measure Number of serious injuries per 100 million vehicle miles traveled.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				10.70				10.60
Actual								
Date Measured								

Quarter 8 Comment Information not available at this time do to the CRASH system not working.

Performance Measure Percentage of motor vehicle deaths where driver impairment is a contributing factor.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				41.0%				40.0%
Actual				39.5%				43.1%
Date Measured				12/31/97				12/31/98

Performance Measure By observational survey, statewide seat belt usage rates.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				86%				87%
Actual				82.2%				
Date Measured				6/30/98				

Quarter 8 Comment Data not available at this time.

Performance Measure By observational survey, statewide child safety seat usage rates.

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Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				82.0%				83.0%
Actual								
Date Measured								
Quarter 8 Comment	Data not available at this time.							
Performance Measure	Percentage of deaths where driving speed is a contributing factor.							

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				25.0%				24.0%
Actual				35.7%				37.2%
Date Measured				12/31/97				12/31/98